

2018 PARISH PICNIC REPORT
ST. MARY'S CATHOLIC CHURCH
PRAHA, TEXAS

	INCOME	EXPENSES	PROFIT
Advertisement	\$ -	\$ 1,073.80	\$ (1,073.80)
Auction	\$ 68,763.50	\$ 472.34	\$ 68,291.16
Auctioneers	\$ -	\$ 850.00	\$ (850.00)
Bands	\$ 3,375.00	\$ 2,450.00	\$ 925.00
Beer Sales	\$ 19,773.50	\$ 10,739.98	\$ 9,033.52
Bingo	\$ 4,476.00	\$ 75.00	\$ 4,401.00
Country Store	\$ 1,646.75	\$ -	\$ 1,646.75
Dinner*	\$ 69,584.25	\$ 25,106.11	\$ 44,478.14
Dish Washers	\$ -	\$ 385.00	\$ (385.00)
Fish Pond	\$ 384.50	\$ -	\$ 384.50
Law Enforcement	\$ -	\$ 820.00	\$ (820.00)
Plant Walk	\$ 810.50	\$ -	\$ 810.50
Raffle	\$ 20,087.00	\$ -	\$ 20,087.00
Soda/Sno Cones/Popcorn, etc.	\$ 3,239.00	\$ 450.32	\$ 2,788.68
Souveniers	\$ 7,746.00	\$ 3,853.85	\$ 3,892.15
Toy Box	\$ 523.75	\$ -	\$ 523.75
50/50 Raffle	\$ 868.00	\$ 434.00	\$ 434.00
Meat Fund Donations	\$ 12,188.00	\$ -	\$ 12,188.00
Other Picnic Donations/Expenses	\$ 2,949.21	\$ 286.39	\$ 2,662.82
TOTALS	\$ 216,414.96	\$ 46,996.79	\$ 169,418.17

2017 Picnic Figures	2017 Income \$ 205,372.90	2017 Expenses \$ 42,444.05	2017 Profit \$ 162,928.85
2016 Picnic Figures	2016 Income \$ 173,852.02	2016 Expenses \$ 39,139.87	2016 Profit \$ 134,712.15
2015 Picnic Figures	2015 Income \$ 242,146.37	2015 Expenses \$ 48,576.99	2015 Profit \$ 193,569.38
2014 Picnic Figures	2014 Income \$ 195,172.90	2014 Expenses \$ 45,871.43	2014 Profit \$ 149,301.47
2013 Picnic Figures	2013 Income \$ 156,664.52	2013 Expenses \$ 34,082.31	2013 Profit \$ 122,582.21
2012 Picnic Figures	2012 Income \$ 141,455.28	2012 Expenses \$ 37,980.45	2012 Profit \$ 103,474.83
2011 Picnic Figures	2011 Income \$ 115,136.48	2011 Expenses \$ 32,775.25	2011 Profit \$ 82,361.23
2010 Picnic Figures	2010 Income \$ 125,528.27	2010 Expenses \$ 44,587.25	2010 Profit \$ 80,941.02

***Dinner**

Meat-to-go:	\$ 2,911.75
Kitchen Sales:	\$ 292.50
Plates Sold Inside:	1718 X \$10.00 per plate : \$ 17,180.00
Plates-to-go:	1100 X \$10.00 per plate : \$ 11,000.00
Business Plates:	2587 X \$10.00 per plate : \$ 25,870.00
Drive Through Plates-to-go:	1233 X \$10.00 per plate : \$ 12,330.00
Complimentary meals served:	<u>192</u>
Total number of meals served:	<u>6,830</u>

J Bar B Donation to the Picnic - \$3,000

**** Cake Walk**

Cakes Donated for Cake Walk 200+
 Cake Walk Profit \$2,748.75

*All proceeds from the Cake Walk go to the St. Mary's Altar Society
 for the purchasing of supplies related to the Altar and the celebration of Mass.*

\$

69,584.25