

2017 PARISH PICNIC REPORT
ST. MARY'S CATHOLIC CHURCH
PRAHA, TEXAS

	INCOME	EXPENSES	PROFIT
Advertisement	\$ -	\$ 809.00	\$ (809.00)
Auction	\$ 75,986.00	\$ 676.00	\$ 75,310.00
Auctioneers	\$ -	\$ 800.00	\$ (800.00)
Bands	\$ 3,355.00	\$ 2,400.00	\$ 955.00
Beer Sales	\$ 18,534.00	\$ 9,624.89	\$ 8,909.11
Bingo	\$ 3,943.66	\$ 127.16	\$ 3,816.50
Country Store	\$ 1,476.75	\$ -	\$ 1,476.75
Dinner*	\$ 56,346.50	\$ 21,628.63	\$ 34,717.87
Dish Washers	\$ -	\$ 750.00	\$ (750.00)
Fish Pond	\$ 331.00	\$ -	\$ 331.00
Law Enforcement	\$ -	\$ 740.00	\$ (740.00)
Plant Walk	\$ 746.00	\$ -	\$ 746.00
Raffle	\$ 16,140.00	\$ -	\$ 16,140.00
Ring Toss	\$ 805.50	\$ 124.18	\$ 681.32
Soda/Sno Cones/Popcorn, etc.	\$ 3,302.75	\$ 450.66	\$ 2,852.09
Souvenirs	\$ 6,325.00	\$ 2,598.00	\$ 3,727.00
Toy Box	\$ 508.00	\$ -	\$ 508.00
50/50 Raffle	\$ 2,342.00	\$ 1,171.00	\$ 1,171.00
Meat Fund Donations	\$ 12,610.00	\$ -	\$ 12,610.00
Other Picnic Donations/Expenses	\$ 2,620.74	\$ 544.53	\$ 2,076.21
TOTALS	\$ 205,372.90	\$ 42,444.05	\$ 162,928.85

2016 Picnic Figures	2016 Income \$ 173,852.02	2016 Expenses \$ 39,139.87	2016 Profit \$ 134,712.15
2015 Picnic Figures	2015 Income \$ 242,146.37	2015 Expenses \$ 48,576.99	2015 Profit \$ 193,569.38
2014 Picnic Figures	2014 Income \$ 195,172.90	2014 Expenses \$ 45,871.43	2014 Profit \$ 149,301.47
2013 Picnic Figures	2013 Income \$ 156,664.52	2013 Expenses \$ 34,082.31	2013 Profit \$ 122,582.21
2012 Picnic Figures	2012 Income \$ 141,455.28	2012 Expenses \$ 37,980.45	2012 Profit \$ 103,474.83
2011 Picnic Figures	2011 Income \$ 115,136.48	2011 Expenses \$ 32,775.25	2011 Profit \$ 82,361.23
2010 Picnic Figures	2010 Income \$ 125,528.27	2010 Expenses \$ 44,587.25	2010 Profit \$ 80,941.02

***Dinner**

Meat-to-go:	\$ 1,051.25
Kitchen Sales:	\$ 53.25
Plates Sold Inside:	1678 X \$9.00 per plate = \$ 15,102.00
Plates-to-go:	991 X \$9.00 per plate = \$ 8,919.00
Business Plates:	2363 X \$9.00 per plate = \$ 21,267.00
Drive Through Plates-to-go:	1106 X \$9.00 per plate = \$ 9,954.00
Complimentary meals served:	<u>189</u>
Total number of meals served:	<u><u>6,327</u></u>

J Bar B Donation to the Picnic - \$3,000

**** Cake Walk**

Cakes Donated for Cake Walk 172
 Cake Walk Profit \$2,460.95

*All proceeds from the Cake Walk go to the St. Mary's Altar Society
 for the purchasing of supplies related to the Altar and the celebration of Mass.*

\$ 56,346.50